

FY23 Missouri Lottery Proceeds Appropriations

Since 1986, the Missouri Lottery has contributed more than \$7.5 billion to the state of Missouri and public education. Annual Lottery contributions comprise 3-4% of the state's funding for public education – an effort shared by local, state and federal governments.

For fiscal year 2023, more than \$388 million from Lottery proceeds have been appropriated to Missouri's public education programs by the Missouri Legislature through House Bills 3002, 3003 and 3006 from the Second Regular Session of the 101st General Assembly. The following is a list of programs that will receive Lottery proceeds.

Missouri Department of Elementary and Secondary Education \$241,017,051

\$179,472,139 (4% of total program funding)

Foundation Program

These funds help pay for the Foundation Formula, which is Missouri's primary method of distributing money to schools.

\$19,590,000 (33% of total program funding)

Special Education Excess Costs

The fund was established to reimburse school districts for the educational costs of serving children with individualized education programs exceeding three times the current expenditure per average daily attendance. This fund will be both disability- and placement-neutral, creating a safety net for school districts that have no way of projecting the extraordinary cost of certain high-need students.

\$16,548,507 (8% of total program funding)

Early Childhood Special Education Program

These funds help provide services to children with disabilities.

\$14,005,372 (4% of total program funding)

Classroom Trust Fund

The fund consists of all monies transferred to it under section 160.534, RSMo, all monies otherwise appropriated or donated to it and all unclaimed Lottery prize money. The money deposited into the fund is distributed to each school district in the state qualified to receive state aid on an average daily attendance basis. The funds distributed can be spent at the discretion of the local school districts.

\$5,000,000 (89% of total program funding)

Residential Placements

This fund is for payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo. It pays the excess cost incurred by those school districts for educating these students placed outside the school district where their parents reside.

\$4,311,255 (20% of total program funding)

Performance-Based Assessment Program

Some programs may be subject to budget withholdings.

This program provides funding for continued development, administration and scoring of the statewide Missouri Assessment Program (MAP).

\$1,400,000 (2% of total program funding)

Vocational Rehabilitation Program

This money is used by the Division of Vocational Rehabilitation to assist clients who have disabilities to obtain employment by diagnosis, physical restoration, training, placement and other related services.

\$389,778 (36% of total program funding)

Virtual Schools

These proceeds fund the Missouri Course Access and Virtual School Program (MOCAP). MOCAP's mission is to offer Missouri students equitable access to a wide range of high quality courses, and interactive online learning that is neither time nor place dependent. Classes are offered to students in grades kindergarten through twelve.

\$300,000 (100% of total program funding)

Mentorship and Engagement Programs

These proceeds fund an organization principally located in a city, not within a county, focused on positive youth development for high school students through mentorships and engagement programs offered during both the school day and after school.

FY23 MISSOURI LOTTERY PROCEEDS
Missouri Department of Higher Education
\$147,809,700

The following Lottery proceeds are used to fund salaries, equipment and library purchases and institution-based student financial aid at each of the public higher education institutions.

\$46,842,748 (10% of total state funding)

University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)

\$9,670,119 (9% of total state funding)

Missouri State University, Springfield

\$6,050,959 (10% of total state funding)

University of Central Missouri, Warrensburg

\$4,935,757 (10% of total state funding)

Southeast Missouri State University, Cape Girardeau

\$4,576,165 (10% of total state funding)

Truman State University, Kirksville

\$3,342,740 (10% of total state funding)

Northwest Missouri State University, Maryville

\$2,431,511 (8% of total state funding)

Missouri Southern State University, Joplin

\$2,394,327 (10% of total state funding)

Missouri Western State University, St. Joseph

\$1,814,072 (6% of total state funding)

Lincoln University, Jefferson City

\$1,148,979 (9% of total state funding)

Harris-Stowe State University, St. Louis

\$536,217 (6% of total state funding)

State Technical College of Missouri, Linn

\$32,659,448 (54% of total program funding)

A+ Schools Program

Through this program, students who graduate from a designated A+ School may qualify for state-paid assistance to attend any eligible public community college or technical school in the state.

Some programs may be subject to budget withholdings.

\$3,500,000 (13% of total state funding)
Academic Scholarship Fund

\$16,416,667 (22% of total state funding)
Access Missouri Financial Assistance Fund

The Access Missouri Financial Assistance Program provides scholarships to students based on financial need and academic achievement.

\$10,489,991 (6% of total state funding)
Community Colleges

This money is used for distribution to community colleges as provided in Section 163.191, RSMo.

\$1,000,000 (21% of total state funding)
Fast-Track Workforce Incentive Grant Fund

This financial aid program addresses workforce needs by encouraging adults to pursue a certificate, degree or industry-recognized credential in an area designed as high need.

FY23 MISSOURI LOTTERY PROCEEDS
Missouri Department of Agriculture
\$120,000

The following Lottery proceeds are used to fund expenses, grants, refunds and distributions of the Department of Agriculture.

\$120,000
Veterinary Student Loan Payment Fund

This money is transferred out of the State Treasury, chargeable to the Lottery Proceeds Fund, to the Veterinary Student Loan Payment Fund.